

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	536	5,874.55	2	12,655	26,432.60	10	50,532.10	52.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%
LI Subtotal	536	5,874.55	2	12,655	26,432.60	10	63,475.95	
LI % of Total	3.3%	24.9%	4.8%	3.0%	12.4%	3.0%	17.0%	
Residential New Construction	0	0.00	0	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	0	0.00	0	159,647	11,538.00	20	0.00	0.0%
Energy Star Appliance	1,926	900.00	18	17,713	7,905.00	159	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	8,822.62	34.0%
Residential Conservation Service	12,654	12,443.82	14	102,666	69,643.46	90	161,785.71	43.0%
Energy Star HVAC	1,019	2,996.00	5	19,048	16,102.40	38	0.00	0.0%
Res Subtotal	15,599	16,339.82	37	302,380	108,800.59	310	204,609.31	
Res % of Total	96.7%	69.3%	88.1%	71.2%	51.1%	91.7%	54.8%	
C&I New Construction	0	190.00	1	0	451.25	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	57,249	20,049.39	7	105,322.62	19.0%
C&I Govt Small	0	1,187.50	2	52,553	56,515.64	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	736.25	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	1,377.50	3	109,802	77,752.53	18	105,322.62	
C&I % of Total	0.0%	5.8%	7.1%	25.8%	36.5%	5.3%	28.2%	
Report Total	16,135	23,591.87	42	424,837	212,985.72	338	373,407.88	
Budget Comparison					119,737.18		373,407.88	32.1%